

近兩年度月營收營業額報告(合併營收)

單位:新台幣仟元

月份	2025年		2024年		2025年與2024年	
	月營收淨額	累計營收淨額	月營收淨額	累計營收淨額	月營收淨額 年增減率	累計營收淨額 年增減率
1	1,577,721	1,577,721	1,496,477	1,496,477	5.43%	5.43%
2	1,476,177	3,053,898	1,281,538	2,778,015	15.19%	9.93%
3	1,126,012	4,179,910	1,349,566	4,127,581	-16.56%	1.27%
4	1,670,503	5,850,413	1,532,506	5,660,087	9.00%	3.36%
5	1,393,335	7,243,748	1,570,753	7,230,840	-11.30%	0.18%
6	996,459	8,240,207	1,295,674	8,526,514	-23.09%	-3.36%
7	1,596,022	9,836,229	2,027,092	10,553,606	-21.27%	-6.80%
8	1,208,295	11,044,524	1,634,289	12,187,895	-26.07%	-9.38%
9	978,807	12,023,331	1,312,107	13,500,002	-25.40%	-10.94%
10	1,266,734	13,290,065	1,490,017	14,990,019	-14.99%	-11.34%
11	1,093,784	14,383,849	1,307,654	16,297,673	-16.36%	-11.74%
12	950,432	15,334,281	1,160,450	17,458,123	-18.10%	-12.17%