

近兩年度月營收營業額報告 (合併營收)

單位:新台幣仟元

月份	2024年		2023年		2024年與2023年	
	月營收淨額	累計營收淨額	月營收淨額	累計營收淨額	月營收淨額 年增減率	累計營收淨額 年增減率
1	1,614,207	1,614,207	1,520,144	1,520,144	6.19%	6.19%
2	1,364,074	2,978,281	1,597,086	3,117,230	-14.59%	-4.46%
3	1,445,027	4,423,308	1,522,086	4,639,316	-5.06%	-4.66%
4	1,628,356	6,051,664	1,412,947	6,052,263	15.25%	-0.01%
5	1,625,918	7,677,582	1,463,075	7,515,338	11.13%	2.16%
6	1,346,760	9,024,342	1,200,038	8,715,376	12.23%	3.55%
7	2,133,084	11,157,426	1,562,155	10,277,531	36.55%	8.56%
8	1,634,289	12,791,715	1,563,646	11,841,177	4.52%	8.03%
9	1,312,107	14,103,822	1,586,599	13,427,776	-17.30%	5.03%
10	1,490,017	15,593,839	1,723,632	15,151,408	-13.55%	2.92%
11	1,307,654	16,901,493	1,466,769	16,618,177	-10.85%	1.70%
12	1,160,450	18,061,943	1,258,423	17,876,600	-7.79%	1.04%