

近兩年度月營收營業額報告(合併營收)

單位:新台幣仟元

月份	2023年		2022年		2023年與2022年	
	月營收淨額	累計營收淨額	月營收淨額	累計營收淨額	月營收淨額 年增減率	累計營收淨額 年增減率
1	1,520,144	1,520,144	1,854,481	1,854,481	-18.03%	-18.03%
2	1,597,086	3,117,230	1,545,192	3,399,673	3.36%	-8.31%
3	1,522,086	4,639,316	1,811,794	5,211,467	-15.99%	-10.98%
4	1,412,947	6,052,263	1,970,896	7,182,363	-28.31%	-15.73%
5	1,463,075	7,515,338	1,966,341	9,148,704	-25.59%	-17.85%
6	1,200,038	8,715,376	1,907,898	11,056,602	-37.10%	-21.17%
7	1,562,155	10,277,531	2,350,298	13,406,900	-33.53%	-23.34%
8	1,563,646	11,841,177	2,215,888	15,622,788	-29.43%	-24.21%
9	1,586,599	13,427,776	2,127,156	17,749,944	-25.41%	-24.35%
10	1,723,632	15,151,408	2,245,186	19,995,130	-23.23%	-24.22%
11	1,466,769	16,618,177	1,759,454	21,754,584	-16.63%	-23.61%
12	1,258,423	17,876,600	1,596,089	23,350,673	-21.16%	-23.44%