

近兩年度月營收營業額報告(合併營收)

單位:新台幣仟元

月份	2022年		2021年		2022年與2021年	
	月營收淨額	累計營收淨額	月營收淨額	累計營收淨額	月營收淨額 年增減率	累計營收淨額 年增減率
1	1,854,481	1,854,481	1,919,865	1,919,865	-3.41%	-3.41%
2	1,545,192	3,399,673	1,572,250	3,492,115	-1.72%	-2.65%
3	1,811,794	5,211,467	1,874,825	5,366,940	-3.36%	-2.90%
4	1,970,896	7,182,363	2,028,567	7,395,507	-2.84%	-2.88%
5	1,966,341	9,148,704	1,895,748	9,291,255	3.72%	-1.53%
6	1,907,898	11,056,602	1,954,928	11,246,183	-2.41%	-1.69%
7	2,350,298	13,406,900	1,867,376	13,113,559	25.86%	2.24%
8	2,215,888	15,622,788	2,190,096	15,303,655	1.18%	2.09%
9	2,127,156	17,749,944	1,610,438	16,914,093	32.09%	4.94%
10	2,245,186	19,995,130	1,671,597	18,585,690	34.31%	7.58%
11	1,759,454	21,754,584	4,739,968	23,325,658	-62.88%	-6.74%
12	1,596,089	23,350,673	1,309,757	24,635,415	21.86%	-5.22%