

近兩年度月營收營業額報告 (合併營收)

單位:新台幣仟元

月份	2021年		2020年		2021年與2020年	
	月營收淨額	累計營收淨額	月營收淨額	累計營收淨額	月營收淨額 年增減率	累計營收淨額 年增減率
1	1,919,865	1,919,865	1,470,263	1,470,263	30.58%	30.58%
2	1,572,250	3,492,115	1,468,561	2,938,824	7.06%	18.83%
3	1,874,825	5,366,940	1,526,869	4,465,693	22.79%	20.18%
4	2,028,567	7,395,507	720,821	5,186,514	181.42%	42.59%
5	1,895,748	9,291,255	905,638	6,092,153	109.33%	52.51%
6	1,954,928	11,246,183	1,175,306	7,267,458	66.33%	54.75%
7	1,867,376	13,113,559	1,460,543	8,728,001	27.85%	50.25%
8	2,190,096	15,303,655	1,908,989	10,636,990	14.73%	43.87%
9	1,610,438	16,914,093	1,549,276	12,186,266	3.95%	38.80%
10	1,671,597	18,585,690	1,534,441	13,720,707	8.94%	35.46%
11	4,739,968	23,325,658	1,624,966	15,345,673	191.70%	52.00%
12	1,309,757	24,635,415	1,777,900	17,123,573	-26.33%	43.87%