

近兩年度月營收營業額報告 (合併營收)

單位:新台幣仟元

月份	2020年		2019年		2020年與2019年	
	月營收淨額	累計營收淨額	月營收淨額	累計營收淨額	月營收淨額 年增減率	累計營收淨額 年增減率
1	1,470,263	1,470,263	2,167,950	2,167,950	-32.18%	-32.18%
2	1,468,561	2,938,824	1,803,292	3,971,242	-18.56%	-26.00%
3	1,526,869	4,465,693	2,097,651	6,068,893	-27.21%	-26.42%
4	720,821	5,186,514	2,068,116	8,137,009	-65.15%	-36.26%
5	905,638	6,092,153	2,121,205	10,258,214	-57.31%	-40.61%
6	1,175,306	7,267,458	2,022,474	12,280,688	-41.89%	-40.82%
7	1,460,543	8,728,001	2,111,112	14,391,800	-30.82%	-39.35%
8	1,908,989	10,636,990	2,415,069	16,806,869	-20.96%	-36.71%
9	1,549,276	12,186,266	1,887,460	18,694,329	-17.92%	-34.81%
10	1,534,441	13,720,707	1,731,103	20,425,432	-11.36%	-32.83%
11	1,624,966	15,345,673	1,668,246	22,093,678	-2.59%	-30.54%
12	1,777,900	17,123,573	1,605,627	23,699,305	10.73%	-27.75%