

近兩年度月營收營業額報告 (合併營收)

單位:新台幣仟元

月份	2019年		2018年		2019年與2018年	
	月營收淨額	累計營收淨額	月營收淨額	累計營收淨額	月營收淨額 年增減率	累計營收淨額 年增減率
1	2,167,950	2,167,950	1,826,358	1,826,358	18.70%	18.70%
2	1,803,292	3,971,242	1,643,087	3,469,446	9.75%	14.46%
3	2,097,651	6,068,893	1,947,163	5,416,609	7.73%	12.04%
4	2,068,116	8,137,009	2,073,000	7,489,609	-0.24%	8.64%
5	2,121,205	10,258,214	2,052,179	9,541,788	3.36%	7.51%
6	2,022,474	12,280,688	2,078,374	11,620,162	-2.69%	5.68%
7	2,111,112	14,391,800	2,079,495	13,699,657	1.52%	5.05%
8	2,415,069	16,806,869	2,367,137	16,066,794	2.02%	4.61%
9	1,887,460	18,694,329	2,080,607	18,147,401	-9.28%	3.01%
10	1,731,103	20,425,432	2,258,567	20,405,968	-23.35%	0.10%
11	1,668,246	22,093,678	2,061,526	22,467,494	-19.08%	-1.66%
12	1,605,627	23,699,305	1,962,622	24,430,116	-18.19%	-2.99%