

近兩年度月營收營業額報告 (合併營收)

單位:新台幣仟元

月份	2017年		2016年		2017年與2016年	
	月營收淨額	累計營收淨額	月營收淨額	累計營收淨額	月營收淨額 年增減率	累計營收淨額 年增減率
1	1,495,728	1,495,728	1,334,742	1,334,742	12.06%	12.06%
2	1,564,736	3,060,464	1,140,328	2,475,070	37.22%	23.65%
3	1,800,613	4,861,077	1,245,264	3,720,334	44.60%	30.66%
4	1,595,798	6,456,875	1,232,985	4,953,319	29.43%	30.35%
5	1,698,817	8,155,692	1,308,348	6,261,667	29.84%	30.25%
6	1,612,927	9,768,619	1,359,257	7,620,924	18.66%	28.18%
7	1,607,243	11,375,862	1,476,783	9,097,707	8.83%	25.04%
8	1,803,091	13,178,953	1,394,839	10,492,546	29.27%	25.60%
9	1,572,643	14,751,596	1,338,289	11,830,835	17.51%	24.69%
10	1,944,987	16,696,582	1,332,773	13,163,607	45.94%	26.84%
11	1,794,085	18,490,667	1,383,428	14,547,036	29.68%	27.11%
12	1,642,621	20,133,288	1,331,414	15,878,450	23.37%	26.80%