

近兩年度月營收營業額報告 (合併營收)

單位:新台幣仟元

月份	2016年		2015年		2016年與2015年	
	月營收淨額	累計營收淨額	月營收淨額	累計營收淨額	月營收淨額 年增減率	累計營收淨額 年增減率
1	1,334,742	1,334,742	1,758,059	1,758,059	-24.08%	-24.08%
2	1,140,328	2,475,070	1,357,726	3,115,785	-16.01%	-20.56%
3	1,245,264	3,720,334	1,534,741	4,649,042	-18.86%	-19.98%
4	1,232,985	4,953,319	1,407,211	6,056,253	-12.38%	-18.21%
5	1,308,348	6,261,667	1,374,118	7,430,371	-4.79%	-15.73%
6	1,359,257	7,620,924	1,452,674	8,884,529	-6.43%	-14.22%
7	1,476,783	9,097,707	1,404,926	10,289,455	5.11%	-11.58%
8	1,394,839	10,492,546	1,492,596	11,782,051	-6.55%	-10.94%
9	1,338,289	11,830,835	1,370,277	13,152,328	-2.33%	-10.05%
10	1,332,773	13,163,607	1,320,504	14,472,832	0.93%	-9.05%
11	1,383,428	14,547,036	1,209,143	15,681,975	14.41%	-7.24%
12	1,331,414	15,878,450	1,163,189	16,845,164	14.46%	-5.74%